# **ENROLMENT** and **STAFFING TRENDS**

September 30<sup>th</sup>, 2019

# **ENROLMENT TRENDS** as of September 30th count

#### **Enrolment by Year**

Year	Enrolment	Change	% Change
2019	44,330	+1,241	+2.9
2018	43,089	+579	+1.4
2017	42,510	+1,177	+2.8
2016	41,333	+1,233	+3.1
2015	40,100	+1,159	+3.0
2014	38,94 <b>I</b>	+1,514	+4.0
2013	37,427	+1,881	+5.3
2012	35,546	+930	+2.7
2011	34,616	+840	+2.5
2010	33,776	+335	+1.0

## **Enrolment by Levels**

-	2019	2018	% Change
Pre-Kindergarten	I,934	I,948	<b>-</b> 0.7
Kindergarten	3,438	3,258	+5.5
Elementary	19,332	19,020	+1.6
Junior High	9,168	8,901	+3.0
Senior High	10,458	9,962	+5.0
Total	44,330	43,089	+2.9

#### **OVERVIEW**

Edmonton Catholic Schools is a Christ-centred community of learning. Our community is a team of students, staff, parents and church working together.

We offer students a message of hope and growth; living Christian values of faith, hope and charity; respect and compassion; and present the teachings of the Catholic Church.

The Edmonton Catholic Schools' experience is more than academic achievement. Christ's teachings inspire our staff to see each child as a precious gift and a sacred responsibility. This is reflected in everything we do ensuring the best learning possible for the children entrusted in our care.

From humble beginnings in I888, the Division has become the fourth largest school district in the province, with 95 schools, 44,330 students and 4,252 staff (2,480 FTE).

## **FACILITIES**

Elementary	49
Elementary/Junior High	21
Junior High	Ш
Elementary/Junior/Senior High	3
Junior/Senior High	I
Senior High	9
School of Alternative Education	- 1
Total Schools	95

## **OUR MISSION**

The Mission of Edmonton Catholic Schools is to provide a Catholic education that inspires students to learn and that prepares them to live fully and to serve God in one another.

## **OUR VISION**

Our students will learn together, work together and pray together in answering the call to a faith-filled life of service.

# **EIGHT CHARACTERS OF CATHOLIC EDUCATION**

Community

Tradition

Humanness

Sacramentality Rationality

Spirituality

Spirituality Justice

Hospitality

#### **CORE VALUES**

Dignity & Respect

Honesty

Loyalty

Fairness

Personal & Communal Growth



WALKING TOGETHER IN THE LIGHT OF CHRIST

ENROLMENT and STAFFING TRENDS











# **BILINGUAL/IMMERSION PROGRAMS**

#### **Total Bilingual & Immersion Programs**

Year	Enrolment	Change	% Change
2019	5,340	+33	+0.6
2018	5,307	-71	-1.3
2017	5,378	<b>-</b> 49	-0.9
2016	5,427	+126	+2.4
2015	5,301	+140	+2.7
2014	5,161	+183	+3.7
2013	4,978	+353	+7.6

## Polish Bilingual Programs (K-12)

Year	Enrolment	Change	% Change
2019	256	0	0.0
2018	256	<b>-</b> 24	-8.6
2017	280	+8	+2.9
2016	272	<del>-</del> 7	-2.5
2015	279	<del>-</del> 22	<b>-</b> 7.3
2014	301	+	+0.3
2013	300	+13	+4.5

#### **Ukrainian Bilingual Programs (K-12)**

Year	Enrolment	Change	% Change
2019	621	-17	-2.7
2018	638	-8	-1.2
2017	646	+25	+4.0
2016	621	+20	+3.3
2015	601	+29	+5.1
2014	572	+16	+2.9
2013	556	+97	+21.1

# **OUTREACH SCHOOLS**

AHS Youth Treatment	2
School of Alternative Education	- 1
Fresh Start Academic Centres	4
Revelation Online	- 1
* Includes part-time Alternative Evening School (PASS and Summer School)	
Total	8

# **LEARNING SERVICES - ENHANCEMENT**

Serving more than 15,000 youth and adult students throughout the year in a variety of educational and support programs including:

- Three outreach high school and junior high school sites (Fresh Start and Partners for Youth)
- Indigenous Learning Services
- Adult Language Instruction (LINC) program
- Alberta Health Services Youth Addiction Residential and Day Treatment Programs (formerly known as AADAC)
- ASIST (Assessment Support Intervention Success Team)
- Diploma Preparation
- ELL (English Language Learners)
- International students
- Our Lady of Grace
- PASS (after school high school) offered in five sites throughout the city
- Second Language Challenge
- Summer School
- Transition to Ten program

# **BILINGUAL/IMMERSION PROGRAMS**

#### **Indigenous Programs**

Nehiyaw Pimatisiwin Cree Language and Culture (K-12)

Year	Enrolment	Change	% Change
2019	744	-71	<b>-</b> 8.7
2018	815	+76	+10.3
2017	739	-39	<b>-</b> 5.0
2016	778	+69	+9.7
2015	709	+48	+7.3
2014	661	+88	+15.4
2013	573	+91	+18.9

\*This is the nineth year the Nehiyaw Pimatisiwin Cree Language and Culture program has been offered in Edmonton Catholic Schools. This program unites the Indigenous Learning programs formerly known as Cree Bilingual and Cree Language and Culture.

## French Immersion Program (K-12)

Year	Enrolment	Change	% Change
2019	3,469	+58	+1.7
2018	3,411	<b>-</b> 77	<del>-</del> 2.2
2017	3,488	-81	<del>-</del> 2.3
2016	3,596	+25	+0.7
2015	3,544	+69	+2.0
2014	3,475	+128	+3.8
2013	3,347	+166	+5.2

## Spanish Bilingual Programs (K-12)

Year	Enrolment	Change	% Change
2019	994	-8	-0.8
2018	1,002	+38	+3.9
2017	964	-1	<b>-</b> 0. <b>l</b>
2016	965	+88	+10.0
2015	877	+64	+7.9
2014	813	+38	+4.9
2013	775	+77	+11.0

# **STAFFING**

#### **Total Certificated Staff (FTE)**

Year	Total	Change	% Change
2019	2,480	+11	+0.4
2018	2,469	+10	+0.4
2017	2,459	+32	+1.3
2016	2,427	+90	+3.9
2015	2,337	-	-

## Total Classified Staff (Non Certified Staff (FTE)

Year	Total	Change	% Change
2019	1,773	+15	+0.9
2018	1,758	+143	+8.9
2017	1,615	+77	+5.0
2016	1,538	+121	+8.5
2015	1,417	-	-

